By the Numbers

The Economic Impact of the **Heart of the City Campaign**

\$1 Invested **Economic &** in the Project **Social Benefit**

This projected return underscores the long-term value of the Downtown Y redevelopment for our community.1

Construction \$12,650,000 \$15 Million Investment Furniture & Engineering,

Local Economic Impact



150+

Full-time Jobs in construction. architecture, engineering, and contracting roles are estimated to be generated during the construction phase²



Permanent Jobs will be created in child care, community programs, health and wellness, and administration following the project's completion³

\$500,000 in Annual Spending is expected in downtown businesses, such as cafes, restaurants, and retail stores, due to increased visitors and employees from the Y⁴

\$150,000

Equipment

S1,000,000

Annual Tax from property, sales, and income taxes will benefit local government and public services⁵

Supporting Downtown Revitalization



个 300+

Daily Visitors will be attracted to the renovated Downtown Y, increasing foot traffic and perceptions of safety in the downtown core6



个 50%

Child Care Capacity will make downtown more viable for working families, improving workforce participation and increasing productivity by 6-7%⁷



Design, Architecture

\$1,350,000

个 100+

Newcomer **Services Capacity** Doubling program capacity will enhance diversity and vibrancy downtown



个 50+

Corporate Jobs

will relocate to downtown, further boosting demand for local services and amenities

- "The Economic Impact of Nonprofit Organizations," Johns Hopkins University (jhu.edu).
- "The Economic Impact of Construction in Canada," Canadian Construction Association (cca-acc.com).
- "YMCA Canada Facility Development Report, 2019" (ymca.ca). "Community Centers and Economic Impact," National Recreation and
- Park Association (nrpa.org).
 "The Economic Impact of Urban Development Projects," Government
- of Canada (canada ca) "Urban Fitness Centers and Community Development," Canadian
- Fitness Alliance (canadianfitnessalliance.ca). "The Economic Benefits of Child Care," Canadian Child Care Federation (cccf-fcsge.ca)
- 8. "Economic Benefits of Early Childhood Education," Canadian Centre for Policy Alternatives (policyalternatives.ca).
- "Investing in Youth Programs," Public Safety Canada (publicsafety.gc.ca). 10. "Economic Impact of Physical Activity," Canadian Public Health Association
- 11. "Supporting Seniors in Their Homes," Canadian Institute for Health Information (cihi.ca).

 12. Efficiency Manitoba (efficiencymb.ca).
- 13. Canada Green Building Council (cagbc.org). 14. Natural Resources Canada (oee.nrcan.gc.ca).
- 15. Canadian Construction Association (cca-acc.com). 16. Efficiency Manitoba (efficiencymb.ca)
- 17. Canada Green Building Council (cagbc.org)

Community Health & Wellbeing



\$2⁵⁰ Return

For Every \$1 spent on child care primarily through increased workforce productivity and reduced absenteeism⁸



\$200,000

Savings programs⁹



from reduced crime risk due to youth engagement



\$300,000

Savings annually from reducing chronic disease through active and healthy lifestyles¹⁰



\$250,000

Savings from aging in place programs that reduce reliance on personal care homes¹¹



Sustainability Pledge



4 20-30%

Energy Consumption The renovation will achieve a significant reduction in energy use, in line with LEED-

certified practices¹²

\$0.30-\$0.50

Annual Savings per Square Foot **Energy-efficient** upgrades will result in substantial utility savings per square foot¹⁴

\$0.60-\$3.50

4 15-20%

Greenhouse Gas

Emissions

By incorporating

energy-efficient

designs, the facility will

contribute to a cleaner

environment¹³

in Incentives per Square Foot **Efficiency Manitoba's** programs provide financial incentives for energy savings above code standards¹⁶



4 10-15%

Embodied Carbon By selecting sustainable materials and designs. the construction process will decrease embodied carbon emissions¹⁵



Certified

The project aims for globally recognized benchmarks in energy efficiency, water conservation, and material sustainability¹⁷

Help Transform Health and Community in **Downtown Winnipeg!**

Join the Heart of the City Campaign and be a part of transforming our city for generations to come. Your support will make a lasting impact on our community, economy, and future.

> Make your gift today!

The Heart of the City Campaign will:

Improve the local economy by increasing downtown spending, tax revenues & workforce participation

Build a safer, more vibrant downtown by increasing foot traffic & community engagement

Provide accessible, inclusive programs for families, youth, newcomers & seniors

Disclaimer: The figures presented in this fact sheet are approximate estimates derived from the cited sources. Actual outcomes may vary.